

STATE OF TEXAS §

COUNTY OF TRAVIS §

Division Number: 214	Program Name: Texas SUCCESS Support Center
Org. Code: _____	Legal/Funding Authority: _____
Speed Chart: _____	GAA, Rider 46
Payee Name: Education Service Center Region 20	Payee ID: 17415874613
ISAS Contract #: 3478	PO #: 36122

Amendment No: 1

**AMENDMENT TO
INTERLOCAL COOPERATION CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY (Receiving Party)
AND**

Education Service Center Region 20 (ESC-20)
NAME OF PERFORMING PARTY

It is mutually understood and agreed by and between the undersigned contracting parties of the above referenced contract to amend said contract effective August 31, 2016 as follows:

TEA is exercising its first one-year option to renew the Contract from September 1, 2016 to August 31, 2017 as allowed in the ICC. The ICC may be renewed for an additional year subject to appropriation of funds by the Texas Legislature for this project.

Services to be performed:

ESC-20 will continue to serve as the Texas SUCCESS Support Center in the 2016-17 school year. The proposed budget for the Texas SUCCESS Support Center has a projected cost of \$307,179. ESC-20 will continue to support the tasks outlined and will continue to support the plan and activities listed in Attachment A, attached and hereby incorporated by reference in the 2016-17.

Original Contract Amount:	\$307,179.00
Amendment Amount:	<u>\$307,179.00</u>
Total Contract Amount:	\$614,358.00

Pursuant to Section 2252.901 of the Texas Government Code, Contractor certifies that it is not a former employee of TEA or that Contractor has not been an employee of TEA for twelve (12) months prior to the beginning date of this contract.

Contractor must make full disclosure of intent to employ or subcontract with an individual who is a former employee/retiree of TEA. Within the first twelve months of leaving employment at TEA, a former employee/retiree selected by the Contractor for employment or subcontracting, shall not perform services on a project or fill a position that the former employee/retiree worked on while employed at TEA.

The State of Texas Travel Guidelines specifies reimbursement rates for lodging, meals, and mileage. Refer to the current rates located at CPA's State of Texas Travel Guidelines website:
<https://fm.xcpa.state.tx.us/fmx/travel/texttravel/index.php>.

Texas Government Code § 572.069. CERTAIN EMPLOYMENT FOR FORMER STATE OFFICER OR EMPLOYEE RESTRICTED. A former state officer or employee of a state agency who during the period of state service or employment participated on behalf of a state agency in a procurement or contract negotiation involving a person may not accept employment from that person before the second anniversary (24 months) of the date the officer's or employee's service or employment with the state agency ceased.

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written. It is agreed and accepted by the authorized representatives of the undersigned parties that all terms and conditions of this amendment are effective on the date written above.

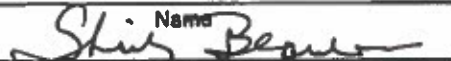
RECEIVING PARTY

PERFORMING PARTY

TEXAS EDUCATION AGENCY

EDUCATION SERVICE CENTER, REGION 20

By:

 Name

Shirley Beaulieu

Associate Commissioner Finance/ CFO

1-19-17

Date

By:



Dr. Jeff Goldhorn

Executive Director

1/2/2017

Date

Return signed copy to:
TEAContracts@tea.texas.gov and
Norma.Barrera@tea.texas.gov

Or by mail to:
Norma Barrera, Director
Purchasing, Contracts, and Agency Services
Texas Education Agency
1701 North Congress Avenue, Room 2-125
Austin, Texas 78701-1494

Attachment A - Description of Services and Budget

ESC, Region 20 Project Contact

Yvette D. Gomez, Component Director - School Support Services
yvette.gomez@esc20.net
210.370.5420

Projected 2016-17 Support

Education Service Center, Region 20 (ESC-20) in partnership with the Texas Education Agency (TEA), is committed to continuing to serve as the Texas SUCCESS Support Center in the 2016-17 school year. The proposed budget for the Texas SUCCESS Support Center has a projected cost of \$307,179 (budget projection attached). ESC-20 will continue to support the tasks outlined and will continue to support the plan and activities listed below in the 2016-17:

Tasks to include:

- ***Task 1: Technical Web Hosting*** (ongoing maintenance of website, website analytics and reporting);
- ***Task 2: Support Services*** (technical assistance with ESCs, districts, educators, and parents) and;
- ***Task 3: Collaboration Services*** (coordination with providers and statewide awareness and assistance).

Specific Activities to include:

- **Oversee all aspects of project development including activities and timelines.**
- **Provide frequent program updates and periodic reviews of goals, objectives, and timelines will certify the progress of project deliverables.**
- **Continue to serve as a liaison between the TEA, schools, and vendors and communicate updates to all participating district and school contacts, website users and/or vendors in a timely manner and on an as needed basis.**
- **Provide hosting, maintenance and updates to the Texas SUCCESS website, keeping it current with the latest updates and information from TEA and approved vendors.**
- **Ensure all materials to be placed on the website are approved by the TEA before being published and/or disseminated.**
- **Create Texas SUCCESS information/resources/marketing materials for ESC and LEA dissemination to be made available in English and Spanish.**
- **Conduct bi-weekly conference calls and/or schedule meetings with approved vendors and provide TEA with essential updates.**
- **Support ESCs in capacity building and providing technical assistance as necessary.**
- **Coordinate Texas SUCCESS Symposium for vendor and ESC participation.**
- **Create ESC MOUs to support regional Texas SUCCESS efforts.**
- **Provide and submit monthly invoicing and various reports to TEA as required (i.e., web analytics and participant counts, etc.).**
- **Attend project meetings as scheduled by TEA staff.**

Task Activity Plan and Cost Proposal Template

Title of Proposed Project: Texas SUCCESS Support Center

Proposer Organization: Education Service Center, Region 20

Begin Date: September 1, 2016

End Date: August 31, 2017

Task/ Activity Number	Projected Completion Date	Projected Cost
Task 1: Technical Web Hosting		
Activity 1.1: Website Development and Ongoing Maintenance	Ongoing – 8/31/2017	\$11,850
Activity 1.2: Website Analytics and Reporting	Ongoing – 8/31/2017	\$11,850
Total Task 1		\$23,700
Task 2: Support Services		
Activity 2.1: Technical Assistance Districts, Educators, Parents	Ongoing – 8/31/2017	\$100,698
Activity 2.2: Coordination of Support Center Services	Ongoing – 8/31/2017	\$25,270
Total Task 2		\$125,968
Task 3: Collaboration Services		
Activity 3.1: Coordination with Approved Providers	Ongoing – 8/31/2017	\$27,913
Activity 3.2: Statewide Awareness and Assistance	Ongoing – 8/31/2017	\$129,598
Total Task 3		\$157,511
Total Budget		\$307,179