

STATE OF TEXAS §
COUNTY OF TRAVIS §

Division Number: 215	Program Name: Technical Assistance	Texas GEAR UP
Org. Code:	Legal/Funding Authority:	
Speed Chart:		
Payee Name: The University of Texas at Austin Institute for Public School Initiatives	Payee ID: 3721721721	
ISAS Contract #: 3245	PO #: 33673	

Amendment No. 1

**AMENDMENT TO
STANDARD CONTRACT
BETWEEN
TEXAS EDUCATION AGENCY
AND**

The University of Texas at Austin Institute for Public School Initiatives
NAME OF CONTRACTOR

It is mutually understood and agreed by and between the undersigned contracting parties of the above numbered contract to amend said contract effective February 4, 2015 as follows:

The contract is being amended to revise the budget and reallocate funds among expenditure categories. A cumulative transfer among the following cost categories has exceed twenty-five percent of the total approved budget category: 6300 for Supplies & Materials has increased by approximately 37% (+\$25,000) and 6400 for Other Operating Costs has increased by approximately 80% (+\$90,000). The change is being made due to the fact that GeoFORCE is an organization within UT Austin therefore their budget line items are being distributed in the UT cost categories instead of a single contracted service line. The total contract amount of \$1,457,000.00 remains unchanged.

A revised Budget document is attached hereto and incorporated herein by reference.

The following revision to the Contract terms and conditions has been added in accordance with Executive Order RP-80:

Contracts awarded after 12/3/14, will be required to utilize and continue to utilize, for the term of the contract, the U.S. Department of Homeland Security's E-Verify system to determine eligibility of: 1. All persons employed to perform duties within Texas, during the term of the Contract; and 2. All persons (including subcontractors) assigned by the Proposer to perform work pursuant to the Contract, within the United States of America. Contractor shall provide, upon request of the TEA an electronic or hardcopy screen shot of the confirmation number for attachment to the Form I-9 for the three most recent hires that match the criteria above, by the Contractor, and Contractor's subcontractors, as proof that this provision is being followed as directed by Executive Order RP 80.

All other terms and conditions of the original contract remain the same and are incorporated herein as if specifically written.

It is agreed and accepted by a person authorized to bind Contractor that all terms and conditions of this amendment are effective commencing on the above date.

Typed Name: David Hawkins
Typed Title: Associate Director - OSP


Authorized Signature

This section reserved for Agency use. I, an authorized official of Agency, hereby certify that this contract is in compliance with the authorizing program statute and applicable regulations and authorize the services to be performed as written above.	
AGREED and accepted on behalf of Agency this <u>10th</u> day of <u>February 2015</u> (month/year) by a person authorized to bind Agency.	
Return three (3) copies with original signature to: Norma Barrera, Purchasing and Contracts Texas Education Agency 1701 North Congress Avenue, Room 2-125 Austin, Texas 78701-1494 Send electronic copies to: TEAContracts@tea.state.tx.us	 Shirley Beaulieu, Associate Commissioner Finance/ CFO

Revised Budget

Matt Orem

Texas GEAR UP - FY14-15
11/3/2014-8/31/2015

ACTUAL BUDGET

AMENDMENT 1
(Contract 3245, PO #33673)

<u>UT Subaccount</u>		<u>Year 1</u>	<u>TEA Code</u>
12	Salaries	622,989	6100
14	Fringes	171,277	6100
TOTAL Personnel		794,266	
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<u>UT Subaccount</u>			
41	CTK, Inc.	16,940	6200
42	Raise Achievement	43,113	6200
44	TG	13,773	6200
45	T-STEM Centers	96,000	6200
50	M, O, & E (50)	58,083	6300
56	Meeting and Event Costs	30,000	6300
59	Communication Device Allowances (CDA)	4,500	6300
60	Contract Consultants	97,000	6200
75	Travel	202,000	6400
TOTAL Non-Personnel		561,409	
TOTAL DIRECT COSTS (DC)		1,355,675	
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90	Overhead	101,325	
TOTAL PROJECT COSTS (TC)		1,457,000	