

Fiscal Requirements for Title I Campuses in School Improvement

The following statutory requirements apply to all Title I campuses identified in school improvement.

1. The campus must expend not less than 10 percent of the Title I, Part A campus allocation for each fiscal year that the campus is identified in improvement status for providing high-quality professional development to the campus principal and teachers that: directly addresses the academic achievement problem that caused the school to not meet AYP; meets the requirements for professional development activities specified under section 1119; and is provided in a manner that affords increased opportunity for participating in that professional development. Statute (PL.107-110, Section 1116 (b) (3) (A) (iii)) specifically requires these professional development activities to be funded with the campus Title I, Part A allocation.
2. An LEA must expend an amount equal to 20 percent of its current-year Title I, Part A entitlement, unless a lesser amount is needed. The statute (PL.107-110, Section 1116 (b) (10) (A)) states "an amount equal to" meaning that Title I, Part A; SIP; or other available funds may be used to meet this requirement. The 20% is to be spent as follows:
 - an amount equal to 5 percent of the LEA current-year Title I, Part A entitlement to provide, or pay for, transportation for students exercising the Public School Choice (SC) option;
 - an amount equal to 5 percent of the LEA current-year Title I, Part A entitlement to provide Supplemental Educational Services (SES) for campuses in Stage 2, Stage 3, Stage 4, or Stage 5, if applicable; 1% of the 20% may be used for parent outreach or communication, which includes the parent notification letters for SC and SES.
 - and the remaining amount for transportation for students under SC, SES if applicable, or both, as the LEA determines.

If funds are insufficient for the LEA to meet all requests for SC transportation and/or SES, the LEA must give priority to the lowest achieving students from low-income families.

Example or 20% Fiscal Requirement: An LEA with a Title I, Part A entitlement of \$942,500 would be required to make an amount equal to 5% of its \$942,500 Title I, Part A entitlement (\$47,125) available for transportation costs associated with SC, and another 5% (\$47,125) available for SES, if applicable. The LEA may use 1% (\$1,885) for parent outreach. The remaining amount must be available for either transportation for SC or SES as applicable, or both, as determined by the LEA.

LEA Title I, Part A Allocation
\$942,500

Amount equal to 20% of LEA Title I, Part A Allocation
\$188,500

Amount equal to 5% for
School Choice
Transportation
\$47,125

Amount equal to 5% for
Supplemental Educational
Services, if applicable
\$47,125

Amount equal to 1% for
Parent Outreach
\$1,885

Amount remaining for SC or SES
\$92,365

20 Percent Set-aside Reservation Reallocation Process and Procedures

LEAs that expend less than the amount needed to meet their 20 percent obligation for SES, SC, and parent outreach and assistance must either:

1) in the subsequent school year, expend the remaining amount, in addition to the 20 percent obligation for that school year, on SC transportation, SES, or parent outreach and assistance;

OR

2) request to reallocate the unexpended amount for other allowable activities in a given school year by notifying the Division of NCLB Program Coordination at TEA. The process and procedures for reallocation are located at: http://www.tea.state.tx.us/index4.aspx?id=6516&menu_id=798. For questions or further information on the reallocation process, please contact Becca Marsh, SIP/ SES State Coordinator, at (512) 936-2256 or becca.marsh@tea.state.tx.us.