

Transformation Technical Assistance & Associated Costs

District (LEA) Snapshot:

Required for TEA Design and LEA Design in 1st year at no cost to LEA.

On-Site Technical Assistance by Professional Service Provider – Transformation Specialist:

Required for TEA Design and LEA Design in 1st, 2nd, and 3rd year at no cost to LEA.

Campus Site Visits:

Required for TEA Design and LEA Design in 1st, 2nd, and 3rd year at no cost to LEA.

Campus Snapshot:

Required for TEA Design in 1st and 3rd year at no cost to LEA.

Not required for LEA Design, but available at estimated LEA cost of \$7,000 to \$10,000.

Webinars/podcasts/publications:

Required for TEA Design in 1st, 2nd, and 3rd year at no cost to LEA.

Not required for LEA Design, but available at no cost to LEA.

Other resources/technical assistance provided by School Improvement Resource Center (SIRC):

Required for TEA Design in 1st, 2nd, and 3rd year at no cost to LEA.

Not required for LEA Design, but available at no cost to LEA.

Campus Case Management by TTIPS staff:

Required for TEA Design and LEA Design in 1st, 2nd, and 3rd year at no cost to LEA.

Principal/Leader Competency Review Process:

Required for TEA Design in 1st year at no cost to LEA.

Not required for LEA Design, but available at estimated LEA cost of \$3,500.

Leadership Coaching (up to three campus/LEA leaders):

Not required for TEA Design in 1st, 2nd, or 3rd year, but available at no cost to LEA.

Not required for LEA Design, but available at estimated LEA cost of \$125 per hour of coaching per person.

Open Access to Online Professional Development:

Required for TEA Design in 1st, 2nd, and 3rd year at no cost to LEA.

Not required for LEA Design, but available at estimated LEA cost of \$3,000 per year.

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LEA Personnel participation in District Institute (LEA travel to Institute is at LEA expense):

Required for TEA Design in 1st, 2nd, and 3rd year at no cost to LEA.

Not required for LEA Design, but available at no cost to LEA.

Annual membership in three-year TTIPS-Texas Transformation Project (TTP) with SIRC (5-8 team members per campus; includes lodging, meals, materials, trainers, guest speakers, etc. for all trainings):

Required for TEA Design in 1st, 2nd, and 3rd year at LEA cost of \$30,000 plus travel per year.

Not applicable to LEA Design.

Customized performance management system that promotes the continuous use of student data to inform and differentiate instruction:

Required for TEA Design and LEA Design in all years at LEA cost.

Attendance by teacher leaders at Learning Forward Summer Conference (formerly NSDC):

Required for TEA Design in 1st, 2nd, and 3rd years at estimated LEA cost of \$600 per person plus travel per year.

Not applicable to LEA Design

Positive Behavior Support and Interventions:

Required for TEA Design in all years at estimated LEA cost of \$4,000 per year.

Not applicable to LEA Design

Curriculum alignment with TEKS; comprehensive formative assessment system:

Required for TEA Design and LEA Design in all years at LEA cost.

Social services support to create community-oriented schools:

Required for TEA Design and LEA Design in all years at estimated LEA cost of \$180 per student.

Targeted professional development:

Required for TEA Design and LEA Design in all years at LEA cost.

Sustained Support from Designated LEA Individual and/or Office:

Required for TEA Design and LEA Design in all years at LEA cost.

Staff incentives and rewards:

Required for TEA Design and LEA Design in all years at LEA cost.

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Teacher and principal evaluation system:

Required for TEA Design and LEA Design in all years at LEA cost.

Operational flexibility to implement strategies leading to improved student achievement and graduation rates:

Required for TEA Design and LEA Design in all years at LEA cost.

Increased Learning Time:

Required for TEA Design and LEA Design in all years at LEA cost.

Face to Face training in instructional strategies:

Not required for TEA Design or LEA Design, but available at LEA cost.