

Turnaround Technical Assistance and Associated Costs

District (LEA) Snapshot:

Required for TEA Design and LEA Design in 1st year at no cost to LEA.

On-Site Technical Assistance by Professional Service Provider – Turnaround Specialist:

Required for TEA Design and LEA Design in 1st, 2nd, and 3rd year at no cost to LEA.

Campus Site Visits (including visit by University of Virginia staff for TEA Design):

Required for TEA Design and LEA Design in 1st, 2nd, and 3rd year at no cost to LEA.

Campus Snapshot:

Required for TEA Design in 1st and 3rd year at no cost to LEA.

Not required for LEA Design, but available at estimated LEA cost of \$7,000 to \$10,000.

Webinars/podcasts/publications:

Required for TEA Design in 1st, 2nd, and 3rd year at no cost to LEA.

Not required for LEA Design, but available at no cost to LEA.

Other resources/technical assistance provided by School Improvement Resource Center (SIRC):

Required for TEA Design in 1st, 2nd, and 3rd year at no cost to LEA.

Not required for LEA Design, but available at no cost to LEA.

Campus Case Management by TTIPS staff:

Required for TEA Design and LEA Design in 1st, 2nd, and 3rd year at no cost to LEA.

Principal/Leader Competency Review Process:

Required for TEA Design in 1st year at no cost to LEA.

Not required for LEA Design, but available at estimated LEA cost of \$3,500.

Leadership Coaching (up to three campus/LEA leaders):

Not required for TEA Design in 1st, 2nd, or 3rd year, but available at no cost to LEA.

Not required for LEA Design, but available at estimated LEA cost of \$125 per hour of coaching per person.

Open Access to Online Professional Development:

Not required for TEA Design in 1st, 2nd, and 3rd year, but at no cost to LEA.

Not required for LEA Design, but available at estimated LEA cost of \$3,000 per year.

Turnaround Technical Assistance and Associated Costs

LEA Personnel participation in District Institute (LEA travel to Institute is at LEA expense):

Required for TEA Design in 1st, 2nd, and 3rd year at no cost to LEA.

Not required for LEA Design, but available at no cost to LEA.

Annual membership in three-year TTIPS-Texas Turnaround Leadership Academy (TTLA) with SIRC and the University of Virginia (2-4 team members; includes lodging, meals, materials, trainers, guest speakers, etc. for all trainings):

Required for TEA Design in 1st and 2nd year at LEA cost of \$52,500 plus travel per year (\$15,000 SIRC + \$37,500 UVA); Required for TEA Design in 3rd year at LEA cost of \$15,000 plus travel per year.

Not applicable to LEA Design.

Customized performance management system that promotes the continuous use of student data to inform and differentiate instruction:

Required for TEA Design and LEA Design in all years at LEA cost.

Curriculum alignment with TEKS; comprehensive formative assessment system:

Required for TEA Design and LEA Design in all years at LEA cost.

Social services support to create community-oriented schools:

Required for TEA Design and LEA Design in all years at LEA cost.

Targeted professional development:

Required for TEA Design and LEA Design in all years at LEA cost.

Sustained Support from Designated LEA Individual and/or Office:

Required for TEA Design and LEA Design in all years at LEA cost.

Staff incentives and rewards:

Required for TEA Design and LEA Design in all years at LEA cost.

Operational flexibility to implement strategies leading to improved student achievement and graduation rates:

Required for TEA Design and LEA Design in all years at LEA cost.

Increased Learning Time:

Required for TEA Design and LEA Design in all years at LEA cost.

Face to Face training in instructional strategies:

Not required for TEA Design or LEA Design, but available at LEA cost.