

6.B. Current Biennium One-time Expenditure Schedule

Agency Code:	Agency Name:	Prepared By:	Date:	
703	Texas Education Agency	Roberto Ruiz Jr.	8/18/2008	
Item	2008-2009		2010-2011	
	Amount	MOF	Amount	MOF
On-line Tutorial Pilot (Rider 31 Transfer) A.2.2 Achievement of Students at Risk	\$500,000	193		
Communities in Schools A.2.4 School Improvement & Support	\$300,000	193		
Automated External Defibrillators and Early Cardiovascular Detection Pilot B.2.2 Safe Schools	\$10,000,000	001		
Rider 44 Increase for Teacher Training/Professional Development A.2.1 Student Success			\$9,500,000	001
Rider 37 Funding for Dyslexia A.2.3 Students with Disabilities			\$500,000	001
Communities in Schools B.3.2 Agency Operations			\$300,000	193