

Excess Local Revenue Level in Excess of Entitlement

School Year 2020–2021

Excess Local Revenue Status Notification List

Important Notes:

1. Annually in July the TEA provides notification to district's with tier one local share under TEC, §48.256 that will exceed the district's entitlement under TEC, §48.266(a)(1) less the district's distribution from the state available school fund, and/or that the district's tier one local share described by TEC, §48.266(a)(5)(B) will exceed the amount described by TEC, §48.202(a-1)(2) for school year 2020-2021.

2. The following list shows all school districts that were officially notified in July (see note 1), as established in TEC, §48.269, this determination is based on estimates of enrollment for school year 2010–2021 and estimated property values for tax year 2020. Because the agency does not yet have final state certified property values for tax year 2020, the agency is using 2019 state certified property values increased by 4.01%, in accordance with the 2020–2021 General Appropriations Act, as a proxy for tax year 2020.

3. Districts appearing on this list do not necessarily owe recapture. A list of the recapture paid by districts from 1994–2020 is available on the Excess Local web page at https://tea.texas.gov/Finance_and_Grants/State_Funding/Excess_Local_Revenue

Compiled on 07-09-2020

COUNT: 239

CDN	District Name	Estimated Tier One Entitlement	Estimated ASP Allotment	Estimated 2020 State Certified District Property Value (DPV)	Estimated TIER One Tax Rate	Estimated Local Fund Assignment	Estimated Tier One Excess Revenue	Estimated Compressed M&O Tax Collections	Estimated Excess Revenue after Adjustment for M&O	Tier One Excess Local Revenue after adjustment for collections	Tier Two Guaranteed Yield	Estimated 2020-2021 Chapter 48 WADA	Estimated Chapter 48 Local Yield Per Penny Per WADA	Estimated Tier Two Entitlement	Estimated Tier Two Level Two Local Revenue	Estimated Tier Two Level Two Excess Revenue
002901	ANDREWS ISD	\$33,381,927	\$1,965,604	\$5,053,697,512	0.9164	\$46,312,084	\$14,915,761	\$43,408,085	(\$2,993,999)	\$12,011,762	49.28	\$395,674	\$93.66	\$0	\$0	\$0
004901	ARANSAS COUNTY ISD	\$24,015,212	\$1,317,101	\$3,111,463,155	0.9164	\$28,513,448	\$5,815,337	\$27,478,968	(\$1,034,480)	\$4,780,857	49.28	3850.9	\$80.80	\$0	\$0	\$0
007901	CHARLOTTE ISD	\$4,991,602	\$204,165	\$4,099,282,864	0.9164	\$3,750,668	\$0	\$3,750,668	\$0	\$0	49.28	799.812	\$51.17	\$0	\$224,696	\$224,696
007902	JOURDANTON ISD	\$13,101,696	\$714,650	\$1,169,109,232	0.9164	\$10,713,717	\$0	\$10,713,717	\$0	\$0	49.28	2105.847	\$55.52	\$575,958	\$648,856	\$72,898
007905	PLEASANTON ISD	\$28,335,613	\$1,542,095	\$2,323,328,491	0.9164	\$21,290,982	\$0	\$19,765,057	\$0	\$0	49.28	4545.955	\$51.11	\$1,211,973	\$1,256,921	\$44,948
008901	BELLEVILLE ISD	\$18,036,322	\$991,427	\$1,452,402,672	0.9164	\$13,309,818	\$0	\$12,783,329	\$0	\$0	49.28	2861.364	\$50.76	\$351,110	\$361,648	\$10,538
010901	MEDINA ISD	\$3,360,864	\$135,076	\$263,417,801	0.9164	\$2,413,961	\$0	\$2,337,951	\$0	\$0	49.28	534.009	\$49.33	\$0	\$0	\$0
010902	BANDERA ISD	\$17,756,032	\$967,961	\$1,693,327,653	0.9164	\$15,517,655	\$0	\$15,695,244	\$0	\$0	49.28	2811.774	\$60.22	\$0	\$0	\$0
012901	SEYMOUR ISD	\$6,000,682	\$258,412	\$487,159,589	0.9164	\$4,464,330	\$0	\$2,246,249	\$0	\$0	49.28	963.372	\$50.57	\$0	\$0	\$0
013902	PAWNEE ISD	\$3,648,475	\$193,242	\$389,717,717	0.9164	\$3,571,373	\$116,140	\$3,472,990	(\$98,383)	\$17,757	49.28	588.431	\$66.46	\$0	\$0	\$0
013903	PETTUS ISD	\$4,409,105	\$172,543	\$592,193,720	0.9164	\$5,426,863	\$1,900,301	\$5,364,627	(\$62,236)	\$1,128,065	49.28	704.82	\$84.02	\$28,134	\$47,968	\$18,834
015901	ALAMO HEIGHTS ISD	\$34,114,828	\$2,234,900	\$7,391,688,724	0.9164	\$67,737,445	\$35,857,517	\$65,143,688	(\$2,593,757)	\$33,265,760	49.28	5509.985	\$134.15	\$0	\$0	\$0
015910	NORTH EAST ISD	\$480,275,792	\$28,570,908	\$43,832,241,923	0.9164	\$401,678,665	\$0	\$383,058,462	\$0	\$0	49.28	77199.996	\$56.78	\$0	\$0	\$0
016901	JOHNSON CITY ISD	\$6,634,308	\$293,185	\$963,174,743	0.9164	\$8,826,533	\$2,485,410	\$8,501,871	(\$324,662)	\$2,160,748	49.28	1057.064	\$91.12	\$0	\$0	\$0
016902	BLANCO ISD	\$9,623,271	\$466,871	\$1,049,490,012	0.9164	\$9,617,526	\$481,126	\$9,352,397	(\$265,129)	\$195,997	49.28	1536.854	\$68.29	\$0	\$0	\$0
017901	BORDEN COUNTY ISD	\$2,484,814	\$93,481	\$675,358,399	0.9164	\$6,876,284	\$4,484,951	\$7,075,408	\$0	\$4,484,951	49.28	382.662	\$196.08	\$0	\$0	\$0
018906	IREDELL ISD	\$1,758,374	\$68,030	\$139,549,518	0.9164	\$1,278,832	\$0	\$1,270,381	\$0	\$0	49.28	277.744	\$50.24	\$0	\$0	\$0
020905	BRAZOSPORT ISD	\$94,957,822	\$5,285,773	\$13,717,050,265	0.9164	\$125,703,049	\$36,031,000	\$121,141,822	(\$4,561,227)	\$31,469,773	49.28	15328.272	\$89.49	\$0	\$0	\$0
020906	SWANEY ISD	\$15,838,340	\$899,565	\$1,976,504,906	0.9164	\$18,112,691	\$3,373,916	\$15,708,076	(\$2,404,615)	\$969,301	49.28	2513.881	\$78.62	\$0	\$0	\$0
021901	COLLEGE STATION ISD	\$105,962,924	\$6,245,863	\$11,116,862,964	0.9164	\$101,838,276	\$2,121,215	\$98,435,388	(\$3,402,888)	\$0	49.28	17046.741	\$65.19	\$0	\$0	\$0
029601	CALDWELL ISD	\$14,791,237	\$769,984	\$1,327,767,269	0.9164	\$12,167,659	\$0	\$10,996,827	\$0	\$0	49.28	2362.368	\$56.20	\$317,820	\$362,480	\$44,660
027903	BURNET CISD	\$28,048,438	\$1,430,919	\$2,964,994,387	0.9164	\$27,171,209	\$553,690	\$25,963,428	(\$1,207,781)	\$0	49.28	4452.385	\$66.59	\$0	\$0	\$0
027904	MARBLE FALLS ISD	\$35,136,328	\$1,907,374	\$4,424,371,867	0.9164	\$40,544,944	\$7,315,990	\$39,234,952	(\$1,309,992)	\$6,005,998	49.28	5612.805	\$78.83	\$0	\$0	\$0
029901	CALHOUN COUNTY ISD	\$30,639,532	\$1,667,392	\$3,832,166,927	0.9164	\$35,117,978	\$6,145,838	\$32,697,379	(\$2,420,599)	\$3,725,239	49.28	4915.33	\$77.96	\$0	\$0	\$0
031909	POINT ISABEL ISD	\$19,796,029	\$947,943	\$4,057,289,575	0.9164	\$37,161,002	\$16,332,316	\$37,126,189	(\$4,033)	\$18,277,503	49.28	3180.596	\$127.57	\$0	\$0	\$0
033902	PANHANDLE ISD	\$6,596,875	\$344,874	\$580,453,202	0.9164	\$5,650,993	\$0	\$4,705,492	\$0	\$0	49.28	1056.688	\$53.04	\$0	\$0	\$0
036902	BARBERS HILL ISD	\$45,009,913	\$2,841,711	\$6,096,806,798	0.9164	\$55,596,217	\$13,428,015	\$46,646,415	(\$8,949,802)	\$4,478,213	49.28	7223.295	\$83.99	\$0	\$0	\$0
039904	BELLEVEUE ISD	\$1,526,329	\$62,706	\$140,606,110	0.9164	\$1,288,514	\$0	\$1,233,584	\$0	\$0	49.28	246.128	\$57.13	\$67,681	\$78,458	\$10,777
040902	WHITEFACE CISD	\$3,413,799	\$139,480	\$473,180,977	0.9164	\$4,336,230	\$1,061,911	\$4,442,689	\$0	\$1,061,911	49.28	545.854	\$86.69	\$0	\$0	\$0
041902	ROBERT LEE ISD	\$3,132,501	\$116,416	\$265,839,801	0.9164	\$2,436,156	\$0	\$2,388,909	\$0	\$0	49.28	495.918	\$53.61	\$0	\$0	\$0
042905	PANTHER CREEK CISD	\$1,857,253	\$69,914	\$153,596,198	0.9164	\$1,407,556	\$0	\$1,390,484	\$0	\$0	49.28	288.204	\$53.29	\$81.808	\$88.471	\$6,663
043901	ALLEN ISD	\$157,609,566	\$9,988,180	\$15,512,604,292	0.9164	\$142,157,506	\$0	\$138,254,868	\$0	\$0	49.28	25428.929	\$61.00	\$4,736,860	\$5,863,764	\$1,126,904
043905	FRISCO ISD	\$450,283,186	\$28,562,892	\$4,851,605,523	0.9164	\$392,692,113	\$0	\$361,459,362	\$0	\$0	49.28	72589.8	\$59.03	\$19,209,700	\$23,011,312	\$3,801,612
043907	MCKINNEY ISD	\$174,788,679	\$11,018,362	\$17,117,085,301	0.9164	\$156,890,970	\$0	\$150,860,258	\$0	\$0	49.28	28071.213	\$60.98	\$7,760,590	\$9,602,685	\$1,842,095
043910	PLANO ISD	\$387,786,430	\$23,581,073	\$48,890,703,796	0.9164	\$539,674,410	\$175,469,053	\$509,308,619	(\$30,365,791)	\$145,103,262	49.28	62512.376	\$94.21	\$16,943,354	\$32,389,887	\$15,446,533
043912	PROSPER ISD	\$127,440,661	\$7,729,880	\$10,121,698,968	0.9164	\$92,755,249	\$0	\$90,399,250	\$0	\$0	49.28	20535.948	\$49.29	\$5,748,225	\$5,749,125	\$900
043919	LOVEJOY ISD	\$33,343,022	\$1,999,216	\$2,905,480,397	0.9164	\$26,625,822	\$0	\$24,809,056	\$0	\$0	49.28	5363.024	\$54.18	\$1,435,098	\$1,577,676	\$142,578
045902	COLUMBUS ISD	\$13,209,645	\$660,480	\$1,253,888,313	0.9164	\$11,490,633	\$0	\$10,937,018	\$0	\$0	49.28	2116.048	\$59.26	\$0	\$0	\$0
046901	NEW BRAUNFELS ISD	\$70,182,451	\$4,233,627	\$5,989,322,495	0.9164	\$54,886,151	\$0	\$48,858,055	\$0	\$0	49.28	11276.534	\$53.11	\$0	\$0	\$0
046902	COMAL ISD	\$198,275,670	\$11,321,208	\$20,093,692,056	0.9164	\$184,138,594	\$0	\$162,424,262	\$0	\$0	49.28	31686.128	\$63.41	\$0	\$0	\$0
049902	MUENSTER ISD	\$4,934,897	\$231,388	\$405,767,566	0.9164	\$3,719,454	\$0	\$3,441,195	\$0	\$0	49.28	795.133	\$51.03	\$0	\$0	\$0
049905	CALLISBURG ISD	\$10,245,173	\$523,949	\$818,200,591	0.9164	\$7,497,990	\$0	\$7,271,352	\$0	\$0	49.28	1625.341	\$50.34	\$0	\$0	\$0
049909	SIVELLS BEND ISD	\$973,500	\$30,093	\$159,760,819	0.9164	\$1,464,048	\$520,641	\$1,373,402	(\$90,646)	\$429,995	49.28	151.909	\$105.17	\$0	\$0	\$0
052901	CRANE ISD	\$10,089,356	\$505,483	\$1,300,546,633	0.9164	\$11,917,385	\$2,333,512	\$12,614,008	\$0	\$2,333,512	49.28	1632.43	\$79.66	\$0	\$0	\$0
053001	CROCKETT COUNTY CONSOLIDATED	\$7,284,021	\$365,600	\$1,574,847,393	0.9164	\$4,143,902	\$7,513,481	\$13,828,951	(\$602,951)	\$6,910,530	49.28	1163.963	\$135.30	\$0	\$0	\$0
055901	CULBERSON COUNTY-ALLAMOORE ISD	\$3,998,488	\$161,880	\$2,609,177,095	0.9164	\$23,910,499	\$20,073,891	\$22,535,253	(\$1,375,246)	\$18,698,645	49.28	640.751	\$407.21	\$0	\$0	\$0
056901	DALHART ISD	\$13,978,294	\$731,110	\$1,262,766,141	0.9164	\$11,571,989	\$0	\$10,801,862	\$0	\$0	49.28	2256.453	\$55.96	\$0	\$0	\$0
056902	TEXLINE ISD	\$2,059,047	\$85,444	\$202,870,393	0.9164	\$1,859,104	\$0	\$1,803,734	\$0	\$0	49.28	323.251	\$67.76	\$90,163	\$114,825	\$24,662
057903	CARROLLTON-FARMERS BRANCH ISD	\$197,283,541	\$11,250,650	\$24,021,742,952	0.9164	\$220,135,252	\$34,102,361	\$208,798,186	(\$11,337,066)	\$22,765,295	49.28	31800.424	\$75.54	\$8,666,201	\$13,284,024	\$4,617,823
057905	DALLAS ISD	\$1,259,737,208	\$66,431,662	\$14,584,586,321	0.9164	\$1,233,333,167	\$40,027,621	\$1,117,778,674	(\$119,554,493)	\$0	49.28	202723.534	\$66.39	\$52,540,535	\$70,791,493	\$18,242,958
057911	HIGHLAND PARK ISD	\$45,239,582	\$3,134,658	\$18,292,398,442	0.9164	\$167,630,989	\$125,506,075	\$142,573,917	(\$25,057,082)	\$100,448,993	49.28	7334.821	\$249.39	\$0	\$0	\$0
057916	RICHARDSON ISD	\$310,401,339	\$17,556,563	\$26,191,259,727	0.9164	\$240,016,704	\$0	\$212,816,469	\$0	\$0	49.28	50226.312	\$52.15	\$12,796,540	\$13,540,881	\$744,341
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078901 CROWELL ISD	\$2,616,938	\$102,630	\$255,175,311	0.9164	\$2,338,427	\$0	\$2,242,933	\$0	\$0	49.28	417.18	\$61.17	\$114,923	\$142,643	\$27,720
079910 STAFFORD ISD	\$29,583,628	\$1,565,999	\$2,789,850,855	0.9164	\$25,566,193	\$0	\$24,612,982	\$0	\$0	49.28	4787.947	\$58.27	\$0	\$0	\$0
080901 MOUNT VERNON ISD	\$13,814,264	\$706,986	\$1,123,047,185	0.9164	\$10,291,604	\$0	\$9,831,027	\$0	\$0	49.28	2209.632	\$50.83	\$0	\$0	\$0
081902 FAIRFIELD ISD	\$19,692,698	\$759,698	\$1,475,252,298	0.9164	\$14,476,916	\$0	\$10,777,976	\$0	\$0	49.28	2330.992	\$53.72	\$396,303	\$432,041	\$35,730
081906 DEW ISD	\$1,910,686	\$75,832	\$177,162,540	0.9164	\$1,623,518	\$0	\$1,589,644	\$0	\$0	49.28	305.347	\$50.02	\$85,018	\$100,097	\$15,079
082902 DILLY ISD	\$9,400,964	\$425,641	\$1,318,931,452	0.9164	\$12,086,688	\$3,111,365	\$10,857,462	(\$1,229,226)	\$1,882,139	49.28	1520.242	\$86.76	\$366,347	\$644,957	\$278,610
083902 LOOP ISD	\$1,972,785	\$68,510	\$3,231,854,390	0.9164	\$2,124,714	\$220,439	\$1,971,820	(\$152,894)	\$67,545	49.28	315.431	\$73.50	\$84,095	\$125,433	\$41,338
083903 SEMINOLE ISD	\$23,790,717	\$1,341,997	\$3,728,171,724	0.9164	\$34,164,966	\$1,716,246	\$32,429,483	(\$1,735,483)	\$9,980,763	49.28	3810.585	\$97.84	\$0	\$0	\$0
084902 GALVESTON ISD	\$54,309,149	\$3,013,670	\$9,712,010,226	0.9164	\$89,000,862	\$3,705,383	\$71,767,731	(\$17,233,131)	\$20,472,252	49.28	8720.846	\$111.37	\$0	\$0	\$0
084906 TEXAS CITY ISD	\$64,496,904	\$3,596,304	\$6,268,944,010	0.9164	\$33,018,010	\$0	\$47,799,500	\$0	\$0	49.28	10387.695	\$60.35	\$2,482,742	\$3,040,438	\$557,696
084910 CLEAR CREEK ISD	\$312,828,890	\$18,896,277	\$25,674,568,399	0.9164	\$235,281,744	\$0	\$219,614,053	\$0	\$0	49.28	50336.365	\$51.01	\$0	\$0	\$0
086901 FREDERICKSBURG ISD	\$26,577,410	\$1,415,142	\$4,307,361,427	0.9164	\$30,472,960	\$15,210,392	\$38,806,149	(\$666,512)	\$14,543,880	49.28	4120.513	\$104.50	\$0	\$0	\$0
086902 HARPER ISD	\$5,740,944	\$201,274,957	\$4,593,084	0.9164	\$4,593,084	\$0	\$4,393,239	\$0	\$0	49.28	917.477	\$54.84	\$0	\$0	\$0
087901 GLASSCOCK COUNTY ISD	\$3,381,631	\$131,717	\$4,451,749,429	0.9164	\$40,795,832	\$37,545,918	\$40,091,823	(\$704,009)	\$36,841,909	49.28	529.865	\$840.17	\$0	\$0	\$0
088902 GOLIAH ISD	\$11,654,898	\$572,971	\$1,016,287,534	0.9164	\$9,313,259	\$0	\$7,976,274	\$0	\$0	49.28	1847.205	\$55.02	\$0	\$0	\$0
088903 NIXON-SMILEY CISD	\$10,756,024	\$456,585	\$1,166,380,987	0.9164	\$10,688,715	\$389,276	\$9,846,562	(\$842,153)	\$0	49.28	1718.445	\$67.87	\$0	\$0	\$0
090905 GRANDVIEW-HOPKINS ISD	\$667,554	\$2,1620	\$110,259,614	0.9164	\$1,010,419	\$364,485	\$992,141	(\$18,278)	\$346,207	49.28	104.332	\$105.68	\$0	\$0	\$0
091913 POTTSBORO ISD	\$11,813,020	\$648,920	\$1,037,043,304	0.9164	\$9,503,465	\$0	\$9,163,357	\$0	\$0	49.28	1903.652	\$54.48	\$0	\$0	\$0
093901 ANDERSON-SHIRO CISD	\$8,425,751	\$394,516	\$734,937,002	0.9164	\$6,734,963	\$0	\$6,535,670	\$0	\$0	49.28	1345.659	\$54.62	\$0	\$0	\$0
093905 RICHARDS ISD	\$2,006,884	\$78,084	\$180,050,469	0.9164	\$1,649,992	\$0	\$1,520,451	\$0	\$0	49.28	321.064	\$56.08	\$0	\$0	\$0
098903 PRINGLE-MORSE CISD	\$1,336,034	\$47,127	\$1,252,692,487	0.9164	\$1,151,846	\$0	\$1,073,158	\$0	\$0	49.28	209.977	\$59.86	\$0	\$0	\$0
101908 DEER PARK ISD	\$97,892,337	\$5,665,158	\$10,472,974,265	0.9164	\$65,974,336	\$3,747,157	\$84,776,193	(\$11,198,143)	\$0	49.28	15754.777	\$66.47	\$3,998,436	\$5,393,582	\$1,395,146
101912 HOUSTON ISD	\$1,631,939,861	\$90,366,890	\$195,840,073,450	0.9164	\$1,794,678,433	\$253,105,462	\$1,572,440,632	(\$222,237,801)	\$30,867,661	49.28	26306.035	\$74.44	\$0	\$0	\$0
101916 LA PORTE ISD	\$56,535,778	\$3,166,075	\$11,221,209,560	0.9164	\$102,831,164	\$49,641,461	\$93,647,844	(\$9,183,320)	\$40,278,141	49.28	9062.645	\$123.55	\$1,221,928	\$3,063,390	\$1,841,462
101920 SPRING BRANCH ISD	\$266,458,233	\$15,391,132	\$37,312,165,432	0.9164	\$341,928,684	\$90,861,583	\$293,519,154	(\$48,400,530)	\$42,452,053	49.28	42994.725	\$86.78	\$1,165,329	\$2,052,169	\$886,840
101921 TOMBALL ISD	\$136,026,764	\$8,323,660	\$11,965,833,942	0.9164	\$109,654,902	\$0	\$112,756,696	\$0	\$0	49.28	21825.556	\$54.82	\$0	\$0	\$0
102901 KARNACK ISD	\$1,516,337	\$59,466	\$229,364,790	0.9164	\$2,101,899	\$645,028	\$1,992,934	(\$108,965)	\$536,063	49.28	238.063	\$96.35	\$0	\$0	\$0
103901 CHANNING ISD	\$2,380,479	\$69,450	\$232,258,611	0.9164	\$2,128,418	\$0	\$1,985,035	\$0	\$0	49.28	375.937	\$61.78	\$0	\$0	\$0
104901 PAINT CREEK ISD	\$1,681,047	\$44,473	\$169,419,164	0.9164	\$1,552,557	\$0	\$1,491,107	\$0	\$0	49.28	270.663	\$62.73	\$0	\$0	\$0
105902 SA MARCOS CISD	\$66,540,522	\$3,553,593	\$6,628,898,871	0.9164	\$60,747,211	\$0	\$58,874,446	\$0	\$0	49.28	10619.377	\$62.42	\$0	\$0	\$0
105904 DRIPPING SPRINGS ISD	\$54,086,176	\$3,169,538	\$5,739,104,844	0.9164	\$52,593,157	\$1,676,519	\$49,221,636	(\$3,371,521)	\$0	49.28	8656.058	\$66.30	\$2,329,075	\$3,133,551	\$804,476
105905 WIMBERLEY ISD	\$20,547,377	\$1,124,359	\$2,346,413,518	0.9164	\$21,502,533	\$2,079,515	\$20,441,157	(\$1,061,376)	\$1,018,139	49.28	3309.319	\$70.90	\$101,112	\$145,478	\$44,366
106901 CANADIAN ISD	\$8,553,921	\$450,820	\$1,477,774,833	0.9164	\$13,542,329	\$5,439,228	\$12,398,599	(\$1,143,730)	\$4,295,498	49.28	1370.45	\$107.83	\$0	\$0	\$0
107906 MALAKOFF ISD	\$12,602,825	\$638,273	\$1,507,610,967	0.9164	\$13,815,747	\$1,851,195	\$13,385,751	(\$429,996)	\$1,421,199	49.28	2015.895	\$74.79	\$0	\$0	\$0
110907 SUNDOWN ISD	\$5,897,051	\$262,716	\$988,732,745	0.9164	\$9,060,747	\$3,426,412	\$8,711,996	(\$348,751)	\$3,077,661	49.28	951.755	\$103.89	\$0	\$0	\$0
111901 GRANBURY ISD	\$60,025,419	\$3,398,352	\$6,651,821,822	0.9164	\$60,957,295	\$4,230,228	\$58,538,539	(\$2,418,756)	\$1,811,472	49.28	9576.978	\$69.46	\$0	\$0	\$0
114901 BIG SPRING ISD	\$31,810,969	\$1,734,979	\$3,248,058,630	0.9164	\$28,770,708	\$0	\$27,125,475	\$0	\$0	49.28	5125.29	\$63.40	\$0	\$0	\$0
114904 FORAMOUNT ISD	\$7,556,124	\$250,800	\$75,656,124	0.9164	\$356,580	\$0	\$72,445,310	\$0	\$0	49.28	1215.886	\$59.91	\$0	\$0	\$0
115902 SIERRA BLANCA ISD	\$1,646,725	\$45,529	\$1,172,129,740	0.9164	\$1,577,397	\$0	\$1,723,826	\$0	\$0	49.28	265.944	\$64.72	\$0	\$0	\$0
116904 PLEAENS-STINNETT-PHILLIPS CISD	\$6,716,330	\$306,766	\$1,231,396,697	0.9164	\$11,284,519	\$4,874,955	\$10,605,159	(\$679,360)	\$4,195,595	49.28	1080.233	\$113.99	\$0	\$0	\$0
118902 IRION COUNTY ISD	\$2,954,528	\$133,862	\$1,572,249,854	0.9164	\$14,408,098	\$11,587,432	\$14,249,068	(\$159,030)	\$11,428,402	49.28	473.956	\$331.73	\$0	\$0	\$0
119903 PERRIN-WHITT CISD	\$3,629,288	\$139,394	\$301,177,555	0.9164	\$2,759,991	\$0	\$2,461,775	\$0	\$0	49.28	580.79	\$151.86	\$0	\$0	\$0
120905 INDUSTRIAL ISD	\$10,479,799	\$534,790	\$1,124,166,659	0.9164	\$10,301,865	\$356,856	\$9,414,389	(\$887,476)	\$0	49.28	1667.711	\$67.41	\$48,489	\$66,326	\$17,337
122901 FT DAVIS ISD	\$2,439,541	\$97,772	\$212,022,149	0.9164	\$1,942,971	\$0	\$1,898,615	\$0	\$0	49.28	394.626	\$53.73	\$95,097	\$103,679	\$8,582
123907 PORT ARTHUR ISD	\$62,192,778	\$3,504,766	\$6,866,508,934	0.9164	\$62,924,688	\$4,236,676	\$61,263,588	(\$1,660,730)	\$2,575,946	49.28	10018.344	\$69.54	\$2,804,239	\$3,900,177	\$1,095,938
123910 BEAUMONT ISD	\$137,659,096	\$7,694,482	\$17,694,482	0.9164	\$11,322,252,311	\$0	\$9,943,257	\$0	\$0	49.28	22,588.681	\$51.72	\$0	\$0	\$0
123913 SABINE PASS ISD	\$3,722,657	\$160,802	\$955,437,840	0.9164	\$8,755,632	\$5,193,777	\$8,518,981	(\$236,751)	\$4,957,026	49.28	598.964	\$159.52	\$0	\$0	\$0
128901 KARNES CITY ISD	\$10,981,905	\$464,846	\$6,327,868,173	0.9164	\$57,988,584	\$4,471,525	\$55,515,007	(\$2,473,577)	\$44,997,948	49.28	1768.722	\$357.76	\$0	\$0	\$0
128902 KENEDY ISD	\$7,900,509	\$323,052	\$1,477,356,520	0.9164	\$12,538,486	\$5,459,228	\$12,912,862	(\$625,224)	\$5,335,405	49.28	1277.649	\$115.63	\$0	\$0	\$0
128903 RUNGE ISD	\$2,680,563	\$97,099	\$479,865,302	0.9164	\$4,397,486	\$1,814,022	\$4,156,038	(\$241,448)	\$1,572,574	49.28	433.52	\$110.69	\$0	\$0	\$0
128904 FALLS CITY ISD	\$3,532,436	\$177,993	\$851,354,787	0.9164	\$7,801,815	\$4,447,372	\$7,445,750	(\$356,065)	\$4,091,307	49.28	566.164	\$150.37	\$0	\$0	\$0
137901 BOERNE ISD	\$73,569,906	\$4,321,815	\$7,374,388,817	0.9164	\$70,877,939	\$1,629,848	\$67,977,623	(\$2,900,276)	\$0	49.28	11768.338	\$65.72	\$0	\$0	\$0
139002 COMFORT ISD	\$10,704,479	\$483,712	\$1,024,160,817	0.9164	\$9,385,410	\$0	\$8,335,721	\$0	\$0	49.28	1711.907	\$59.83	\$0	\$0	\$0
131001 KENEDY COUNTY WIDE CSD	\$919,188	\$30,414	\$954,830,541	0.9164	\$8,750,087	\$7,961,293	\$8,263,996	(\$486,981)	\$7,474,312	49.28	133.056	\$717.62	\$0	\$0	\$0
132902 JAYTON-GIRARD ISD	\$1,840,713	\$74,708	\$338,656,387	0.9164	\$4,645,247	\$3,170,242	\$4,645,635	(\$290,612)	\$2,879,630	49.28	289.705	\$185.93	\$0	\$0	\$0
133902 HUNT ISD	\$2,084,559	\$85,702	\$475,301,354	0.9164	\$4,355,662	\$2,356,805	\$3,979,274	(\$376,388)	\$1,980,417	49.28	335.412	\$141.71	\$0	\$0	\$0
133905 DIVIDE ISD	\$499,828	\$8,416	\$71,553,283	0.7500	\$536,650	\$45,238	\$524,665	(\$11,985)	\$33,253	49.28	99.15	\$72.17	\$0	\$0	\$0
135001 GUTHRIE CSD	\$1,543,054	\$44,919	\$204,823,358	0.9164	\$1,877,001	\$378,866	\$1,829,023	(\$47,978)	\$330,888	49.28	243.829	\$84.00	\$0	\$0	\$0
136901 BRACKETT ISD	\$5,701,374	\$251,509	\$542,939,289	0.9164	\$4,975,496	\$0	\$4,162,654	\$0	\$0	49.28	920.097	\$59.01	\$0	\$0	\$0
139905 CHISUM ISD	\$10,059,302	\$476,959	\$1,086,152,365	0.9164	\$9,953,500	\$371,157	\$10,239,301	\$0	\$371,157	49.28	1607.1	\$67.58	\$0	\$0	\$0
140908 SUDAN ISD	\$5,130,936	\$224,091	\$515,833,698	0.9164	\$4,727,100	\$0	\$4,584,875	\$0	\$0	49.28	818.378	\$63.03	\$0	\$0	\$0
142901 COTULLA ISD	\$13,228,639	\$566,501	\$7,010,185,508	0.9164	\$64,241,340	\$51,679,202	\$60,013,461	(\$4,227,659)	\$47,351,343	49.28	2119.094	\$330.81	\$0	\$0	\$0
143902 MOULTON ISD	\$2,901,862	\$118,644	\$314,761,879	0.9164	\$4,717,278	\$1,034,060	\$4,394,546	(\$322,732)	\$1,611,328	49.28	463.662	\$161.328	\$0	\$0	\$0
143903 SHINER ISD	\$6,492,517	\$308,290	\$869,528,759	0.9164	\$7,968,362	\$1,784,135	\$7,306,096	(\$662,266)	\$1,121,869	49.28	1046.164	\$83.12	\$0	\$0	\$0
143906 EZZELL ISD	\$1,075,699	\$35,03													

182901 GORDON ISD	\$1,963,111	\$92,101	\$177,984,850	0.9164	\$1,631,053	\$0	\$1,577,326	\$0	\$0	49.28	315,171	\$56.47	\$0	\$0
182902 GRAFORD ISD	\$3,724,006	\$162,365	\$1,045,870,354	0.9164	\$9,584,356	\$6,012,715	\$9,147,855	(\$436,501)	\$5,576,214	49.28	589,208	\$177.50	\$0	\$0
182906 PALO PINTO ISD	\$1,085,315	\$39,247	\$559,001,469	0.9164	\$5,122,889	\$4,076,621	\$4,835,753	(\$286,936)	\$3,789,685	49.28	170,45	\$327.96	\$0	\$0
183902 CARTHAGE ISD	\$2,199,842	\$1,184,920	\$3,647,061,956	0.9164	\$33,421,859	\$12,696,237	\$28,091,861	(\$5,330,198)	\$7,366,739	49.28	348,675	\$104.66	\$0	\$0
184903 WEATHERFORD ISD	\$61,440,345	\$3,618,100	\$5,132,984,671	0.9164	\$47,035,006	\$0	\$45,296,421	\$0	\$0	49.28	9857,488	\$52.07	\$2,725,209	\$2,879,380
184907 ALEDO ISD	\$48,046,945	\$2,933,677	\$4,227,455,347	0.9164	\$38,740,401	\$0	\$37,578,366	\$0	\$0	49.28	7711,873	\$54.82	\$2,151,033	\$2,392,740
184911 GARNER ISD	\$2,070,847	\$87,495	\$205,462,681	0.9164	\$1,882,860	\$0	\$1,759,790	\$0	\$0	49.28	329,563	\$62.34	\$0	\$0
186901 BUENA VISTA ISD	\$2,369,767	\$94,838	\$777,897,171	0.9164	\$7,128,654	\$4,853,725	\$6,818,510	(\$310,144)	\$4,543,581	49.28	379,893	\$204.77	\$0	\$0
186902 FORT STOCKTON ISD	\$19,428,167	\$1,063,718	\$2,428,036,144	0.9164	\$22,250,523	\$3,886,074	\$20,217,524	(\$2,032,999)	\$1,853,075	49.28	3124,443	\$77.71	\$0	\$0
186903 IRAAN-SHEFFIELD ISD	\$4,265,378	\$170,003	\$1,205,637,437	0.9164	\$11,048,461	\$6,953,086	\$10,484,289	(\$564,172)	\$6,388,914	49.28	679,784	\$177.36	\$0	\$0
188903 HIGHLAND PARK ISD	\$8,536,625	\$400,161	\$1,410,459,205	0.9164	\$12,925,448	\$4,788,984	\$11,801,203	(\$1,124,245)	\$3,664,739	49.28	1374,231	\$102.64	\$0	\$0
188904 BUSHLAND ISD	\$11,405,579	\$649,805	\$1,449,028,818	0.9164	\$14,028,863	\$2,523,089	\$13,136,702	(\$892,161)	\$2,390,928	49.28	1826,337	\$79.34	\$0	\$0
188901 MARFA ISD	\$3,398,133	\$139,836	\$4,459,489,825	0.9164	\$4,128,105	\$879,370	\$3,325,352	(\$802,753)	\$76,617	49.28	548,111	\$52.19	\$0	\$0
192901 REAGAN COUNTY ISD	\$8,188,701	\$394,898	\$4,906,263,348	0.9164	\$44,960,997	\$37,167,194	\$45,146,881	\$0	\$37,167,194	49.28	1324,233	\$370.50	\$297,577	\$2,237,256
193902 LEAKE ISD	\$3,187,678	\$120,853	\$434,391,569	0.9164	\$3,980,764	\$193,939	\$3,916,067	(\$64,697)	\$849,242	49.28	509,017	\$85.34	\$0	\$0
195901 PECOS-BARSTOW-TOYAH ISD	\$24,142,612	\$1,246,852	\$18,944,855,587	0.9164	\$173,610,657	\$150,714,897	\$166,018,784	(\$7,591,873)	\$143,123,024	49.28	3896,544	\$486.20	\$0	\$0
195902 BALMORHA ISD	\$1,932,192	\$67,193	\$713,144,683	0.9164	\$6,535,258	\$4,670,259	\$6,249,047	(\$286,211)	\$4,384,048	49.28	311,834	\$228.69	\$0	\$397,222
196901 AUSTWELL-TIVOLI ISD	\$1,668,128	\$60,925	\$274,387,770	0.9164	\$2,514,490	\$907,287	\$2,388,851	(\$125,639)	\$781,648	49.28	267,264	\$102.67	\$73,098	\$152,285
197902 MIAMI ISD	\$2,425,323	\$81,496	\$615,915,200	0.9164	\$5,644,247	\$3,300,420	\$4,275,820	(\$1,368,327)	\$1,932,093	49.28	382,53	\$161.01	\$0	\$0
198903 FRANKLIN ISD	\$11,731,084	\$540,103	\$1,771,371,541	0.9164	\$16,232,849	\$5,041,868	\$16,106,947	(\$125,902)	\$4,915,966	49.28	1882,629	\$94.08	\$0	\$0
199901 ROCKWALL ISD	\$128,770,522	\$7,637,440	\$10,675,748,023	0.9164	\$97,832,555	\$0	\$92,733,038	\$0	\$0	49.28	20573,263	\$51.89	\$0	\$0
202903 HEMPHILL ISD	\$8,661,738	\$392,116	\$713,634,198	0.9164	\$6,539,744	\$0	\$4,887,126	\$0	\$0	49.28	1380,492	\$51.69	\$0	\$0
203902 BROADBUSH ISD	\$4,385,858	\$166,061	\$724,282,001	0.9164	\$6,337,320	\$2,417,523	\$5,982,925	(\$674,395)	\$1,743,128	49.28	692,159	\$104.64	\$30,699	\$65,185
204901 COLDSRING-OAKHURST CUSD	\$13,934,506	\$667,950	\$1,436,045,340	0.9164	\$13,159,919	\$0	\$13,000,831	\$0	\$0	49.28	2191,039	\$65.54	\$0	\$0
205903 INGLISIDE ISD	\$17,169,856	\$948,736	\$2,141,300,564	0.9164	\$19,622,878	\$3,401,758	\$19,427,233	(\$195,645)	\$3,206,113	49.28	2772,576	\$77.23	\$0	\$0
208901 HERMLEIGH ISD	\$2,577,030	\$103,228	\$308,877,151	0.9164	\$2,830,550	\$356,748	\$2,728,512	(\$102,038)	\$254,710	49.28	414,32	\$74.55	\$0	\$0
208902 SNYDER ISD	\$2,167,888	\$1,164,904	\$2,805,501,150	0.9164	\$25,709,613	\$4,706,629	\$24,553,273	(\$1,156,340)	\$3,550,289	49.28	3572,935	\$78.52	\$0	\$0
213901 GLEN ROSE ISD	\$15,389,303	\$873,860	\$2,385,569,257	0.9000	\$21,469,547	\$6,954,104	\$19,644,370	(\$1,827,177)	\$5,126,927	49.28	2512,963	\$94.93	\$0	\$0
214902 SAN ISIDRO ISD	\$2,621,005	\$88,213	\$204,689,945	0.9164	\$1,875,779	\$0	\$1,915,292	\$0	\$0	49.28	410,786	\$49.83	\$120,651	\$121,995
216901 STERLING CITY ISD	\$3,540,651	\$150,789	\$937,103,166	0.9164	\$8,587,613	\$5,197,751	\$4,178,039	(\$4,408,574)	\$788,177	49.28	574,689	\$163.07	\$0	\$1,344
217901 ASPERMONT ISD	\$2,375,991	\$96,047	\$196,398,810	0.9164	\$1,799,799	\$0	\$1,752,467	\$0	\$0	49.28	380,609	\$51.60	\$0	\$0
218901 SONORA ISD	\$7,758,095	\$347,181	\$625,666,625	0.9164	\$5,733,609	\$0	\$5,410,304	\$0	\$0	49.28	1248,055	\$50.13	\$0	\$0
220906 GRAPEVINE-COLLEYVILLE ISD	\$97,952,104	\$6,357,449	\$16,731,826,221	0.9164	\$153,330,455	\$61,735,800	\$136,283,720	(\$17,046,735)	\$44,688,065	49.28	15774,471	\$106.07	\$0	\$0
220907 KELLER ISD	\$258,297,141	\$15,918,950	\$20,612,802,381	0.9164	\$188,895,721	\$0	\$186,243,284	\$0	\$0	49.28	41513,718	\$49.65	\$11,763,327	\$11,852,361
220916 HURST-EULESS-BEDFORD ISD	\$191,552,447	\$10,681,685	\$16,047,824,105	0.9164	\$147,062,260	\$0	\$137,498,626	\$0	\$0	49.28	30894,837	\$51.94	\$0	\$89,034
220919 CARROLL ISD	\$55,829,531	\$3,846,914	\$9,916,554,383	0.9164	\$90,875,304	\$38,892,687	\$82,281,180	(\$8,594,124)	\$30,298,563	49.28	9057,979	\$109.48	\$0	\$0
221905 TRENT ISD	\$2,079,453	\$65,823	\$228,559,459	0.9164	\$2,094,523	\$80,893	\$2,004,252	(\$90,271)	\$0	49.28	335,234	\$68.18	\$92,163	\$127,536
222901 TERRELL COUNTY ISD	\$1,711,288	\$55,847	\$229,714,501	0.9164	\$2,105,104	\$449,663	\$2,036,604	(\$66,500)	\$381,163	49.28	277,754	\$82.70	\$0	\$35,353
224901 THROCKMORTON ISD	\$1,632,655	\$17,558	\$152,837,184	0.9164	\$1,400,600	\$0	\$1,345,382	\$0	\$0	49.28	259,588	\$58.88	\$71,632	\$85,589
227901 AUSTIN ISD	\$608,838,160	\$34,971,672	\$139,396,344,430	0.9164	\$1,277,428,100	\$703,561,612	\$1,221,744,714	(\$55,683,386)	\$647,878,226	49.28	97800,792	\$142.53	\$0	\$0
227909 EANES ISD	\$55,246,726	\$3,731,538	\$16,934,763,167	0.9164	\$155,190,170	\$103,674,982	\$150,450,037	(\$4,740,133)	\$98,934,849	49.28	8900,343	\$190.27	\$0	\$0
227910 DEL VALLE ISD	\$91,991,718	\$4,765,238	\$7,605,116,017	0.9164	\$69,693,283	\$0	\$67,449,812	\$0	\$0	49.28	14631,619	\$51.98	\$0	\$0
227912 LAGO VISTA ISD	\$12,846,347	\$719,600	\$2,019,045,240	0.9164	\$18,502,531	\$6,375,784	\$16,480,934	(\$2,021,597)	\$4,354,187	49.28	2065,311	\$97.76	\$0	\$0
227913 LAKE TRAVIS ISD	\$79,148,185	\$4,983,965	\$14,603,797,017	0.9164	\$133,829,196	\$59,664,976	\$115,880,848	(\$17,948,348)	\$41,716,628	49.28	12661,65	\$115.34	\$0	\$0
231901 MCCAMEY ISD	\$5,880,138	\$235,105	\$918,585,403	0.9164	\$8,417,917	\$2,972,894	\$8,163,647	(\$254,270)	\$2,718,614	49.28	921,967	\$99.63	\$0	\$0
231902 RANKIN ISD	\$3,195,853	\$131,617	\$4,029,952,328	0.9164	\$36,930,483	\$33,866,247	\$43,841,608	\$0	\$33,866,247	49.28	508,836	\$791.99	\$0	\$0
232902 SABINAL ISD	\$4,549,526	\$191,656	\$4,014,253,500	0.9164	\$4,014,253	\$0	\$3,820,179	\$0	\$0	49.28	731,781	\$59.86	\$0	\$0
232904 UTOPIA ISD	\$2,709,774	\$95,215	\$231,199,351	0.9164	\$2,118,711	\$0	\$1,986,238	\$0	\$0	49.28	432,576	\$53.45	\$0	\$0
233903 COMSTOCK ISD	\$2,319,802	\$92,956	\$240,386,634	0.9164	\$2,202,903	\$0	\$2,078,506	\$0	\$0	49.28	367,423	\$65.43	\$94,335	\$125,241
233904 NURSERY ISD	\$1,284,646	\$62,805	\$272,108,230	0.9164	\$2,493,600	\$1,271,759	\$2,205,810	(\$287,790)	\$983,969	49.28	206,453	\$131.80	\$0	\$0
238902 MONAHANS-WICKETT-PYOTE ISD	\$19,513,592	\$1,047,397	\$3,190,090,403	0.9164	\$29,233,988	\$10,767,793	\$27,627,116	(\$1,606,872)	\$9,160,921	49.28	3151,964	\$101.21	\$0	\$0
238904 GRANDFALLS-ROYALTY ISD	\$1,907,166	\$73,350	\$219,527,160	0.9164	\$2,011,747	\$177,931	\$1,923,831	(\$87,916)	\$90,015	49.28	306,795	\$71.55	\$0	\$0
239903 BURTON ISD	\$4,755,060	\$211,251	\$749,501,720	0.9164	\$6,868,434	\$2,324,625	\$5,992,008	(\$876,426)	\$1,448,199	49.28	761,617	\$98.41	\$0	\$0
240904 WEBB CUSD	\$2,847,516	\$110,857	\$811,315,061	0.9164	\$5,602,073	\$2,865,414	\$4,933,815	(\$666,258)	\$2,197,156	49.28	447,844	\$136.50	\$0	\$0
241904 WHARTON ISD	\$17,240,969	\$868,750	\$1,403,422,649	0.9164	\$12,860,965	\$0	\$11,953,201	\$0	\$0	49.28	2769,228	\$50.68	\$81,881	\$84,205
242905 KELTON ISD	\$593,008	\$34,748	\$633,671,478	0.9164	\$5,806,965	\$5,248,705	\$5,589,955	(\$217,010)	\$5,031,695	49.28	96,222	\$658.55	\$0	\$0
242906 FORT ELLIOTT CUSD	\$1,629,197	\$60,532	\$1,220,203,358	0.9164	\$11,181,944	\$9,613,279	\$10,837,903	(\$344,041)	\$9,269,238	49.28	255,077	\$478.37	\$0	\$0
246904 GEORGETOWN ISD	\$94,109,798	\$5,433,995	\$11,245,754,052	0.9164	\$103,056,090	\$14,380,287	\$98,780,663	(\$4,275,427)	\$10,104,860	49.28	15022,977	\$74.86	\$0	\$0
246907 JARRELL ISD	\$18,306,995	\$951,180	\$1,533,486,534	0.9164	\$14,052,871	\$0	\$12,708,402	\$0	\$0	49.28	2942,151	\$52.12	\$0	\$0
246908 LIBERTY HILL ISD	\$37,942,275	\$2,226,451	\$3,018,222,332	0.9164	\$27,658,989	\$0	\$26,020,442	\$0	\$0	49.28	6063,424	\$49.78	\$0	\$0
246909 ROUND ROCK ISD	\$382,040,644	\$22,932,409	\$39,671,322,478	0.9164	\$363,547,999	\$4,439,764	\$349,246,709	(\$14,301,290)	\$0	49.28	61547,431	\$64.46	\$0	\$0
246913 LEANDER ISD	\$311,885,474	\$16,837,027	\$28,024,961,638	0.9164	\$256,820,750	\$0	\$246,736,730	\$0	\$0	49.28	50101,264	\$55.94	\$0	\$0
248901 KERMIT ISD	\$12,161,326	\$609,856	\$1,281,405,134	0.9164	\$11,742,797	\$191,327	\$10,610,251	(\$1,132,546)	\$0	49.28	1969,772	\$65.05	\$94,824	\$94,824
248902 WINK-LOVING ISD	\$4,529,358	\$191,338	\$9,763,475,833	0.9164	\$89,472,493	\$85,134,473	\$85,559,123	(\$3,913,370)	\$81,221,103	49.28	727,358	\$1,342.32	\$0	\$0
249903 BRIDGEPORT ISD	\$17,468,844	\$914,920	\$1,474,116,102	0.9164	\$13,508,800	\$0	\$13,104,337	\$0	\$0	49.28	2799,942	\$52.65	\$0	\$0
249904 CHICO ISD	\$6,250,730	\$253,600	\$699,764,718	0.9164	\$6,412,644	\$415,514	\$6,172,619	(\$240,025)	\$175,489	49.28	998,052	\$70.11		