

Table with 4 columns: 2005-2006, 2006-2007, 2007-2008, 2008-2009. Each column contains sub-headers for Total Operating Expenditures, Enrollment, and All Funds. The table is very wide, spanning across the page.

Main data table with columns for school districts (CDN, District) and years (2005-2006 to 2018-2019). Each row represents a district and contains multiple columns of financial data, including total operating expenditures, enrollment, and all funds. The table is extremely wide, continuing across the entire page.

CDM District	2005-2006		2006-2007		2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		2017-2018		2018-2019															
	Total Operating Expenditures, All Funds ¹	Enrollment (membership) ²	All Funds Operating Expenditures, All Funds ¹	Enrollment (membership) ²	Total Operating Expenditures, All Funds ¹	Enrollment (membership) ²	All Funds Operating Expenditures, All Funds ¹	Enrollment (membership) ²	Total Operating Expenditures, All Funds ¹	Enrollment (membership) ²	All Funds Operating Expenditures, All Funds ¹	Enrollment (membership) ²	Total Operating Expenditures, All Funds ¹	Enrollment (membership) ²	All Funds Operating Expenditures, All Funds ¹	Enrollment (membership) ²	Total Operating Expenditures, All Funds ¹	Enrollment (membership) ²	All Funds Operating Expenditures, All Funds ¹	Enrollment (membership) ²	Total Operating Expenditures, All Funds ¹	Enrollment (membership) ²	All Funds Operating Expenditures, All Funds ¹	Enrollment (membership) ²	Total Operating Expenditures, All Funds ¹	Enrollment (membership) ²	All Funds Operating Expenditures, All Funds ¹	Enrollment (membership) ²														
252001 GRAHAM ISD	\$15,940,330	2,433	\$6,252	\$16,613,412	2,413	\$6,885	\$18,068,175	2,416	\$7,479	\$18,296,887	2,417	\$7,387	\$20,226,040	2,548	\$7,938	\$20,696,106	2,525	\$7,800	\$20,254,041	2,574	\$7,869	\$21,697,345	2,572	\$8,436	\$20,960,766	2,494	\$8,404	\$21,126,059	2,480	\$8,658	\$20,914,378	2,482	\$8,426	\$21,522,187	2,401	\$8,964	\$21,841,258	2,373	\$9,204			
252002 NEWCASTLE ISD	\$1,788,026	181	\$9,879	\$1,894,409	179	\$10,583	\$1,954,334	166	\$12,773	\$1,963,986	192	\$10,257	\$1,963,139	190	\$10,364	\$1,868,189	179	\$10,487	\$1,897,361	188	\$10,092	\$1,903,956	195	\$9,759	\$1,993,384	211	\$9,467	\$2,113,112	210	\$10,062	\$2,223,554	229	\$9,703	\$2,143,654	225	\$9,525	\$2,298,894	233	\$9,935	\$2,433,559	205	\$12,773
252903 OLNEY ISD	\$6,890,163	787	\$8,882	\$7,394,407	827	\$8,941	\$8,032,862	808	\$9,942	\$8,278,790	783	\$10,573	\$8,500,342	780	\$10,898	\$8,710,181	737	\$11,818	\$8,066,897	752	\$10,727	\$8,504,663	746	\$11,400	\$9,017,777	718	\$12,560	\$9,030,722	725	\$12,456	\$8,844,804	687	\$12,875	\$8,644,384	707	\$12,227	\$9,137,404	676	\$13,517	\$9,159,890	677	\$13,471
253001 CAPATA COUNTY ISD	\$16,162,669	3,443	\$7,599	\$29,924,665	3,446	\$8,684	\$34,555,567	3,616	\$9,556	\$36,059,835	3,659	\$9,855	\$36,464,289	3,738	\$9,755	\$35,974,764	3,724	\$9,660	\$32,573,664	3,835	\$9,628	\$39,398,856	3,585	\$9,316	\$33,117,841	3,596	\$9,210	\$41,287,539	3,677	\$11,229	\$39,154,059	3,674	\$10,657	\$39,075,499	3,552	\$11,001	\$38,492,631	3,505	\$10,412	\$37,531,118	3,509	\$10,696
254001 CRYSTAL CITY ISD	\$19,637,489	1,993	\$9,653	\$21,016,993	1,906	\$11,027	\$21,628,987	1,951	\$11,086	\$21,416,731	1,897	\$12,355	\$22,111,498	1,924	\$11,492	\$21,322,057	1,907	\$10,632	\$19,411,830	1,987	\$9,769	\$19,718,891	1,992	\$9,906	\$22,077,886	2,012	\$10,973	\$22,954,959	2,011	\$11,415	\$24,046,062	1,969	\$12,211	\$23,345,175	1,930	\$12,169	\$22,295,059	1,951	\$11,409	\$20,471,866	1,933	\$10,646
254002 LA PRYOR ISD	\$4,882,496	484	\$10,088	\$5,044,915	496	\$10,171	\$5,787,543	529	\$10,941	\$5,980,298	481	\$12,433	\$6,369,148	484	\$11,159	\$6,034,205	505	\$11,950	\$5,903,910	467	\$12,642	\$6,343,625	481	\$11,188	\$6,730,780	476	\$14,140	\$6,418,129	483	\$13,329	\$6,008,287	496	\$12,234	\$6,295,256	480	\$13,706	\$6,518,687	503	\$12,990			
State Total	\$33,734,468,768	\$4,504,627	\$7,489	\$35,890,138,442	4,576,678	\$7,842	\$38,805,399,085	4,651,022	\$8,343	\$40,527,968,341	4,727,467	\$8,373	\$42,449,695,225	4,824,231	\$8,799	\$42,842,724,723	4,910,008	\$8,725	\$41,210,653,114	4,977,923	\$8,279	\$42,139,022,485	5,057,960	\$8,331	\$44,631,252,398	5,134,694	\$8,692	\$46,967,431,221	5,210,148	\$9,015	\$49,157,171,590	5,281,243	\$9,308	\$50,124,982,318	5,341,009	\$9,422	\$52,435,381,781	5,384,847	\$9,738	\$53,692,440,168	5,416,161	\$9,911

1. Total Operating expenditures All funds are all expenditures made for the operations of the school district. Expenditures for debt service and Capital outlay are excluded.
2. Membership is the total number of students in the district that are served for two or more hours per day.