

Statewide Totals	
State	Teachers, Nurses, Librarians, Counselors Gains
State Totals	\$ 1,172,283,765

Statewide Simple Averages			
State	Teachers, Nurses, Librarians, Counselors Gains	Teacher Salary Increase 0-5 years of experience	Teacher Salary Increases greater than 5 years of experience
State Averages	\$ 1,260,520	\$ 3,839	\$ 5,215

Totals by Region	
Region	Teachers, Nurses, Librarians, Counselors Gains
REGION 01: EDINBURG	\$ 94,277,010
REGION 02: CORPUS CHRISTI	\$ 19,723,965
REGION 03: VICTORIA	\$ 11,459,471
REGION 04: HOUSTON	\$ 222,594,119
REGION 05: BEAUMONT	\$ 23,107,568
REGION 06: HUNTSVILLE	\$ 45,939,637
REGION 07: KILGORE	\$ 60,389,632
REGION 08: MT PLEASANT	\$ 22,534,244
REGION 09: WICHITA FALLS	\$ 29,377,852
REGION 10: RICHARDSON	\$ 155,019,240
REGION 11: FORT WORTH	\$ 97,727,679
REGION 12: WACO	\$ 52,755,627
REGION 13: AUSTIN	\$ 99,453,412
REGION 14: ABILENE	\$ 17,533,399
REGION 15: SAN ANGELO	\$ 17,597,989
REGION 16: AMARILLO	\$ 21,008,406
REGION 17: LUBBOCK	\$ 25,267,966
REGION 18: MIDLAND	\$ 29,673,270
REGION 19: EL PASO	\$ 35,853,133
REGION 20: SAN ANTONIO	\$ 90,990,146

Simple Average by Region			
Region	Teachers, Nurses, Librarians, Counselors Gains	Teacher Salary Increase 0-5 years of experience	Teacher Salary Increases greater than 5 years of experience
REGION 01: EDINBURG	\$ 3,041,194	\$ 2,934	\$ 3,794
REGION 02: CORPUS CHRISTI	\$ 519,052	\$ 3,016	\$ 4,170
REGION 03: VICTORIA	\$ 424,425	\$ 3,397	\$ 4,578
REGION 04: HOUSTON	\$ 3,709,902	\$ 3,154	\$ 3,824
REGION 05: BEAUMONT	\$ 796,813	\$ 3,747	\$ 5,047
REGION 06: HUNTSVILLE	\$ 900,777	\$ 3,650	\$ 4,620
REGION 07: KILGORE	\$ 694,134	\$ 4,618	\$ 6,388
REGION 08: MT PLEASANT	\$ 643,836	\$ 5,020	\$ 9,461
REGION 09: WICHITA FALLS	\$ 1,049,209	\$ 5,223	\$ 8,111
REGION 10: RICHARDSON	\$ 1,987,426	\$ 3,462	\$ 4,185
REGION 11: FORT WORTH	\$ 1,458,622	\$ 3,466	\$ 4,319
REGION 12: WACO	\$ 703,408	\$ 4,408	\$ 5,959
REGION 13: AUSTIN	\$ 1,630,384	\$ 2,721	\$ 3,646
REGION 14: ABILENE	\$ 473,876	\$ 5,439	\$ 7,056
REGION 15: SAN ANGELO	\$ 502,800	\$ 5,237	\$ 6,814
REGION 16: AMARILLO	\$ 420,168	\$ 3,862	\$ 5,696
REGION 17: LUBBOCK	\$ 549,304	\$ 4,141	\$ 6,007
REGION 18: MIDLAND	\$ 1,186,931	\$ 3,769	\$ 4,597
REGION 19: EL PASO	\$ 3,585,313	\$ 3,438	\$ 4,297
REGION 20: SAN ANTONIO	\$ 1,516,502	\$ 2,829	\$ 3,694

Totals by District Enrollment Size	
Enrollment	Teachers, Nurses, Librarians, Counselors Gains
under 500	\$ 41,414,886
500-999	\$ 58,817,225
1000-1999	\$ 97,573,206
2000-2999	\$ 47,433,901
3000-3999	\$ 42,225,762
4000-5999	\$ 63,864,421
6000-7999	\$ 56,099,772
8000-9999	\$ 51,535,357
over 10000	\$ 713,319,234

Simple Average by District Enrollment Size			
Enrollment	Teachers, Nurses, Librarians, Counselors Gains	Teacher Salary Increase 0-5 years of experience	Teacher Salary Increases greater than 5 years of experience
under 500	\$ 153,388	\$ 4,613	\$ 6,352
500-999	\$ 307,944	\$ 4,233	\$ 6,115
1000-1999	\$ 560,766	\$ 3,587	\$ 4,735
2000-2999	\$ 817,826	\$ 3,151	\$ 4,017
3000-3999	\$ 1,005,375	\$ 3,087	\$ 4,236
4000-5999	\$ 1,358,817	\$ 3,452	\$ 4,459
6000-7999	\$ 2,003,563	\$ 2,947	\$ 3,692
8000-9999	\$ 2,240,668	\$ 2,831	\$ 3,533
over 10000	\$ 7,353,807	\$ 2,781	\$ 3,487

The underlying information that provided the basis for this document constitutes self-reported data from responding LEAs that was not necessarily verified by the agency.